

Holly C. Lytle

From: Melissa M. Carrillo (Human Resources)
Sent: Thursday, August 11, 2016 11:24 AM
To: Alberto Halpern; Wallace Hardgrove
Subject: RE: 7 year regrade plan, etc
Attachments: Reclassification Plan 3.24.16.doc

Regarding the 7-year plan, attached is the policy adopted by the Court. Perhaps this will help shed light. Let me know if you still have questions after you read this.

I'll let Wally address the financial questions...thank you!

From: Alberto Halpern
Sent: Thursday, August 11, 2016 11:21 AM
To: Melissa M. Carrillo (Human Resources); Wallace Hardgrove
Subject: 7 year regrade plan, etc

Melissa, Wally:

I'm working on putting together a fact sheet on some of the budget approvals that have taken place for Commissioner Stout.

Can one of you (or staff of course) please provide our office with any information you have pertaining to the seven-year regrade plan, the origins, the findings, and the merits of it?

Additionally, we'd like to know the overall impact of Commissioner's and County Judge salary increases on the budget and the percentage of the budget it represents.

We were also interested in the raises given to employees for the current budget and what was approved today, those impacts on the budget, and the percentage they represent.

Lastly, is there somewhere to easily find the savings the County has created over the past two years, including the refinancing deal?

Thank you,

Alberto

Alberto Halpern

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